

Applicant: SPRING VALLEY CCSD 99

County: Bureau

ARP - LEA American Rescue Plan (ESSER III)

Application: 2021-2022 ARP - LEA American Rescue Plan
(ESSER III) - E3

Cycle: Original Application

[Printer-Friendly](#)[Click to Return to Application Select](#)Project Number: 22-4998-E3-28-006-0990-04-ARP-ESSER
III

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)**The application has been submitted. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

| Function Code | Object Code | Exclude from MTDC** | Expenditure Description and Itemization | | Delete Row |
|---------------|-------------|--------------------------|--|-------|--------------------------|
| 1000 | 100 | <input type="checkbox"/> | LEA Learning Loss Other Salaries FY 23 salary for new kindergarten teacher to reduce class sizes = 34,424 FY 24 salary for new kindergarten teacher to reduce class sizes = 35,558 | 69982 | <input type="checkbox"/> |
| 1000 | 100 | <input type="checkbox"/> | LEA Learning Loss Other Salaries FY 23 salary for the additional 1st grade teacher to reduce class size = 36,854 FY 24 salary for the additional 1st grade teacher to reduce class size = 37,702 | 74556 | <input type="checkbox"/> |
| 1000 | 100 | <input type="checkbox"/> | SEA Reserve Learning Loss Salary FY 23 salary for social worker = 38,833 FY 24 salary for social worker = 39,211 | 78044 | <input type="checkbox"/> |
| 1000 | 100 | <input type="checkbox"/> | LEA Learning Loss Extended School Year Salaries Extended school year for most at-risk students FY 23 teacher salary = 960 FY 24 teacher salary = 960 | 2880 | <input type="checkbox"/> |
| 1000 | 100 | <input type="checkbox"/> | LEA Learning Loss Extended School Year Salaries Paraprofessional salary for ESY FY 23 = 480 FY 24 = 480 FY 25 = 480 | 1440 | <input type="checkbox"/> |
| 1000 | 100 | <input type="checkbox"/> | LEA Learning Loss Summer School Salaries Add 2 summer school teachers for FY 23 due to the high needs of students FY23 (7/25/22-8/5/22) 2 summer school teachers @ \$40/hour, 4 hrs per day = 3200 | 3200 | <input type="checkbox"/> |
| 1000 | 100 | <input type="checkbox"/> | SEA Reserve After School Programs Salary Social Emotional 20 hours (\$40/hr) of after school activities with the social worker- this includes parent trainings | 800 | <input type="checkbox"/> |
| 1000 | 100 | <input type="checkbox"/> | SEA Reserve Summer Enrichment Salary FY25 (7/28/24-8/8/24) Summer School - 8 summer school teachers @ \$40/hour, 4 hrs per day = \$1600 (12,800) | 12800 | <input type="checkbox"/> |
| 1000 | 100 | <input type="checkbox"/> | SEA Reserve After School Programs Salary After school tutoring for K-2 5 Teachers for 48 days 1 hour each day at \$50/hour = \$2400/teacher | 12000 | <input type="checkbox"/> |
| 1000 | 100 | <input type="checkbox"/> | SEA Reserve After School Programs Salaries English Learners Salary 2 family nights hosted in Spanish with 10 teachers and 1 paraprofessional 1 hour each \$50/hour | 1100 | <input type="checkbox"/> |
| | | | LEA Learning Loss Other Benefits FY 23 - Benefits for kindergarten teacher = 16,830.62 TRS 3404.57 Fed TRS 3968.22 NEC 219.41 ETHIS 253.45 THIS 340.46 Medicare 499.15 Life insurance 62.40 | | |

| | | | | | |
|------|-----|--------------------------|--|-------|--------------------------|
| 1000 | 200 | <input type="checkbox"/> | Health insurance 7565.52 Vision insurance 79.20 Dental insurance 438.24 FY24 Benefits = 16,645.84 TRS 3516.72 Fed TRS 4098.94 NEC 226.63 ETHIS 261.80 THIS 351.67 Medicare 515.49 Life insurance 62.40 Health insurance 7050.72 Vision insurance 79.20 Dental insurance 482.16 | 33006 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | LEA Learning Loss Other Benefits FY 23 - benefits for 1st grade teacher = 16,972.82 TRS 3644.90 Fed TRS 4248.33 NEC 234.89 ETHIS 271.34 THIS 364.49 Medicare 534.38 Life insurance 62.40 Health insurance 7050.72 Vision insurance 79.20 Dental insurance 482.16 FY 24 - benefits for 1st grade teacher = 17,186.77 TRS 3728.77 Fed TRS 4346.09 NEC 240.30 ETHIS 277.59 THIS 372.88 Medicare 546.68 Life insurance 62.40 Health insurance 7050.72 Vision insurance 79.20 Dental insurance 482.16 | 34160 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | SEA Reserve Learning Loss Benefits FY 23 benefits for social worker = 5383.58 TRS 3840.62 NEC 247.51 ETHIS 285.91 THIS 384.06 Medicare 563.08 Life insurance 62.40 FY24 Benefits = 5435.41 TRS 3878.01 NEC 249.92 ETHIS 288.70 THIS 387.80 Medicare 568.56 Life insurance 62.40 | 7274 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | LEA Learning Loss Extended School Year Benefits Benefits for extended school year teacher FY 23 = 242.21 TRS 94.94 Fed TRS 110.66 NEC 6.12 ETHIS 7.07 THIS 9.49 Medicare 13.92 FY 24 = 242.21 TRS 94.94 Fed TRS 110.66 NEC 6.12 ETHIS 7.07 THIS 9.49 Medicare 13.92 FY 25 = 242.21 TRS 94.94 Fed TRS 110.66 NEC 6.12 ETHIS 7.07 THIS 9.49 Medicare 13.92 | 727 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | LEA Learning Loss Extended School Year Benefits Paraprofessional benefits for ESY FY 23 = 76.80 IMRF 40.08 Medicare 6.96 Social Security 29.76 FY 24 = 68.64 IMRF 31.92 Medicare 6.96 Social Security 29.76 FY 25 = 76.80 IMRF 40.08 Medicare 6.96 Social Security 29.76 | 222 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | LEA Learning Loss Summer School Benefits FY23 Summer school teachers (7/25/22-8/5/22) - TRS 158.24, NEC 10.20, Fed 184.44, ETHIS 11.78, THIS 15.82, Medicare 23.20 x 2 teachers = 807.36 | 808 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | SEA Reserve After School Programs Benefits Social Emotional Benefits for social worker after school activities TRS 79.12 NEC 5.10 ETHIS 5.89 THIS 7.91 Medicare 11.60 | 110 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | SEA Reserve Summer Enrichment Salary FY25 (7/28/24-8/8/24) Summer School - TRS 158.24, NEC 10.20, ETHIS 11.78, THIS 15.82, Medicare 23.20 x 8 teachers = 400.51 (3204.08) | 1754 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | LEA Use of Funds Pay for remaining \$3545 of SEA Learning Loss social worker benefits | 3545 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | SEA Reserve After School Programs Benefits Per teacher=328.87 x5=1644.35 TRS 237.36 NEC 15.30 ETHIS 17.67 THIS 23.74 Medicare 34.80 | 1645 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | SEA Reserve After School Programs Salaries English Learners Benefits TRS =4.95 NEC=.32 THIS = .49 ETHIS = .37 MEDICARE = .73 TOTAL=6.86X10 =68.60 | 137 | <input type="checkbox"/> |
| 1000 | 200 | <input type="checkbox"/> | SEA Reserve After School Programs Salaries English Learners Benefits 2 Family nights in Spanish IMRF=4.18 FICA = 3.83 Total = | 16 | <input type="checkbox"/> |
| 1000 | 300 | <input type="checkbox"/> | LEA Learning Loss Other Programs Purchase Happy Numbers for 3 years - Students in K-5 will take a diagnostic assessment, and the program will create an individual plan based on results to target skill deficits | 7975 | <input type="checkbox"/> |
| 1000 | 300 | <input type="checkbox"/> | LEA Learning Loss Other Programs Purchase a subscription to IXL for 3 school years | 33982 | <input type="checkbox"/> |
| 1000 | 300 | <input type="checkbox"/> | LEA Use of Funds Freight for Illini Supply | 5680 | <input type="checkbox"/> |
| 1000 | 300 | <input type="checkbox"/> | LEA Learning Loss Other Programs Purchase a subscription to Newsela | 6300 | <input type="checkbox"/> |
| | | | LEA Learning Loss Other Programs Purchase a subscription to | | |

| | | | | | |
|--------|-------|--------------------------|--|------|--------------------------|
| 1000 ▾ | 300 ▾ | <input type="checkbox"/> | guided readers.com | 835 | <input type="checkbox"/> |
| 1000 ▾ | 300 ▾ | <input type="checkbox"/> | LEA Learning Loss Other Programs Purchase a 3 year license to Mystery Science | 3597 | <input type="checkbox"/> |
| 1000 ▾ | 300 ▾ | <input type="checkbox"/> | SEA Reserve Summer Enrichment Contract Purchase a subscription to Flocabulary | 2510 | <input type="checkbox"/> |
| 1000 ▾ | 300 ▾ | <input type="checkbox"/> | LEA Use of Funds Addition amount from Flocabulary | 168 | <input type="checkbox"/> |
| 1000 ▾ | 300 ▾ | <input type="checkbox"/> | LEA Use of Funds Provide assemblies about social skills for students | 8000 | <input type="checkbox"/> |
| 1000 ▾ | 300 ▾ | <input type="checkbox"/> | LEA Use of Funds Purchase Moby Max for a special ed classroom | 100 | <input type="checkbox"/> |
| 1000 ▾ | 300 ▾ | <input type="checkbox"/> | LEA Use of Funds Purchase Language Live - 2 year 3 teachers @ 1063 per teacher start up package =3189 16 students @ 257 per student =4112 | 7301 | <input type="checkbox"/> |
| 1000 ▾ | 300 ▾ | <input type="checkbox"/> | LEA Use of Funds Purchase 3 year subscriptions to Unique Learning Systems for 3 special education teachers | 8138 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Learning Loss Other Programs Purchase Spalding Literacy for out most at-risk students to improve literacy skills phonogram cards, phonogram recognition, learning to read, and reading and loving it | 290 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Learning Loss Other Programs SRA Reading - Grade 1, 2 and 4 storybooks, workbooks, and texts SRA Math - Levels A-F workbooks and teacher materials | 4274 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Learning Loss Summer School Supplies Supplies for summer school | 200 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Use of Funds Supplies for interventionists pocket chart and stand, magnetic mini boards, touch and read phonics, student dry-erase boards | 428 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Use of Funds Student two-sided dry-erase boards | 297 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Learning Loss Other Programs Purchase Wilson Reading Foundations for Tier 3 interventions | 2939 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Use of Funds Purchase seat sacks for the first grade classes | 900 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Learning Loss Other Programs Purchase Heggerty Primary Extension for grades 3-5 to focus on phonemic awareness | 688 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Use of Funds Purchase supplies and/or curriculum for the new social worker | 3000 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Learning Loss Extended School Year Purchase supplies for ESY | 200 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Use of Funds (Illini Supply) Purchase tables and seating for the library so students can spread out more: 11 13.5" chairs @ \$66.85 each 11 16.25" chairs @ 74.90 each, 12 17.375" chairs @ \$77 each 6 casters @ 72.10 each 1 card table @ \$286, 1 melody table @ \$402.50, 1 clover table @\$363, 1 flower table @702, 2 rhythm tables @ 293 each, 10 - 16" padded floor seats @102.50, 1 caddy for floor seats @ \$285 | 7148 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Use of Funds (Illini Supply)Purchase 6 tables for the additional classrooms: 3 horseshoe tables @ \$445 each, 2 clover tables @ \$363 each, 1 square table @ 262 | 9470 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Learning Loss Other Programs Purchase Voyager Passport for at-risk readers 5 of Levels B, C and D @\$39 each, S&H \$58.50 | 644 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | SEA Reserve After School Programs Supplies Supplies for social worker after school activities | 200 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | SEA Reserve After School Programs Salaries English Learners Supplies Supplies for Spanish family nights could include, but not limited to, brochures, learning activity resources in Spanish | 1056 | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | <input type="checkbox"/> | LEA Use of Funds Purchase student books for Wilson Kindergarten - \$72 1st grade - \$72 2nd grade - \$72 | 216 | <input type="checkbox"/> |
| | | | LEA Use of Funds Room divider for the interventionists to share a | | |

| | | | | | |
|-----------------------------------|----------------------------------|--------------------------|--|-------------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="500"/> | <input type="checkbox"/> | room | <input type="text" value="1520"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="500"/> | <input type="checkbox"/> | LEA Use of Funds (Illini Supply) Different seating for the library so students can spread out more: Dream Cube -1@\$1560, Read Around red-1@ \$880, Read Around blue 1@\$1827, 6 piece flower ottoman 1@\$3841, 4 benches @ 1213 | <input type="text" value="12960"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="500"/> | <input type="checkbox"/> | LEA Use of Funds Purchase 4 classroom rugs for kindergarten classrooms in order for students to socially distance at approximately \$550 each | <input type="text" value="2200"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="500"/> | <input type="checkbox"/> | LEA Use of Funds Purchase a letter tray bookshelf system for preschool students | <input type="text" value="1055"/> | <input type="checkbox"/> |
| <input type="text" value="2130"/> | <input type="text" value="100"/> | <input type="checkbox"/> | Use of LEA Funds Pay for the salary of an additional nurse to help alleviate the medical needs during COVID - FY22 | <input type="text" value="19436"/> | <input type="checkbox"/> |
| <input type="text" value="2130"/> | <input type="text" value="200"/> | <input type="checkbox"/> | LEA Use of Funds Benefits for the extra nurse FY 22 = 3192.08 IMRF 1659.73 Life insurance 45.50 FICA 1486.85 | <input type="text" value="3193"/> | <input type="checkbox"/> |
| <input type="text" value="2130"/> | <input type="text" value="500"/> | <input type="checkbox"/> | LEA Use of Funds Purchase a computer used for scanning saliva tests and nose swabs before being sent to Midwest Coordination Center for COVID results | <input type="text" value="900"/> | <input type="checkbox"/> |
| <input type="text" value="2150"/> | <input type="text" value="400"/> | <input type="checkbox"/> | LEA Use of Funds Purchase 2 packages of 10 VB-MAPP assessment books for evaluation purposes | <input type="text" value="450"/> | <input type="checkbox"/> |
| <input type="text" value="2230"/> | <input type="text" value="300"/> | <input type="checkbox"/> | LEA Learning Loss Other Programs Purchase ESGI for kindergarten and first grade teachers to help with assessing students - 5 year agreement @ \$1880/year | <input type="text" value="9400"/> | <input type="checkbox"/> |
| <input type="text" value="2530"/> | <input type="text" value="300"/> | <input type="checkbox"/> | LEA Use of Funds Create 1 outdoor learning environment for all students in grades K-8 to utilize Contracting through BCA Architects 5 independent structures to support a covered roof system - 500,000 Removal of existing foundation and pouring of concrete - 250,000 6 outdoor tables @\$900 each MISC expenses 20000 Contingency and A/E fees | <input type="text" value="935469"/> | <input type="checkbox"/> |
| <input type="text" value="2540"/> | <input type="text" value="400"/> | <input type="checkbox"/> | LEA Use of Funds Custodial cleaning supplies for increased sanitation due to COVID | <input type="text" value="25383"/> | <input type="checkbox"/> |

Total Direct Costs

Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000

Modified Total Direct Costs

Indirect Cost Rate %

Maximum Indirect Cost *

Indirect Cost

Total Allotment

Grand Total

Allotment Remaining

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

no file selected

**If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used*

**** Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)**